

Annex 6 2020/21 HRA Savings Proposals

| Ref | Portfolio | Proposal Description | 2020/21 Impact £000 | 2021/22 Impact £001 | Total Saving Impact £'000 |
|------------|--------------------------------|--|----------------------------|----------------------------|----------------------------------|
| HRA1 | Housing & Safer Neighbourhoods | Building Repairs - Technological Efficiencies Use of smart mobile technology to increase workforce productivity | (73) | (36) | (109) |
| HRA2 | Housing & Safer Neighbourhoods | Building Repairs - Reduction in Sub-Contractor Spending Reduce the need for sub-contractors using in-house staff to deliver repairs | (200) | | (200) |
| HRA3 | Housing & Safer Neighbourhoods | Building Repairs - Reduction in Void Repair Costs Targeted savings on time taken and cost incurred on making repairs to void properties | (100) | | (100) |
| HRA4 | Housing & Safer Neighbourhoods | Building Repairs - Other Properties Following the significant refurbishment of supported housing scheme the day to day revenue budget can be reduced | (20) | | (20) |
| HRA5 | Housing & Safer Neighbourhoods | Housing Management - James House the new Hostel facility will provide additional rental income along with reduced running costs from consolidated provision of service | (50) | | (50) |
| HRA6 | Housing & Safer Neighbourhoods | Housing Management - Miscellaneous Savings arising from additional lease property income and Right to buy admin charges | (10) | | (10) |
| HRA7 | Housing & Safer Neighbourhoods | Community Safety Deletion of part time vacant post in the Anti Social Behaviour hub funded from the HRA | (18) | | (18) |

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| (471) | (36) | (507) |
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